

City of Jacksonville, Florida
Request for Budget Transfer Form

6

Finance & Administration
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All-years funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

This BT is necessary in order to appropriate the \$15,155,000 received from the JEA, as part of Ord 2018-747-E. Upon completion of any projects funding of completed capital projects will revert back to the Water/Wastewater System Fund project.

Total Amount Appropriated: \$15,155,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

For Joey Greive

TD / BT Number: BT19-080

Department Head
Mayor's Office
Accounting Division
Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/21/19		<i>[Signature]</i>	
MAR 25 2019		<i>[Signature]</i>	
3/21/19	3/21/19	<i>Kevin Stok</i>	
3-21-19		<i>[Signature]</i>	

Date of Action By Mayor: MAR 25 2019

[Signature]

Approved: *Lenny Curry*

Division Chief: Angela Moyer, Budget Officer

Date Initiated: March 4, 2019

Prepared By: Teresa Eichner, CIP Administrator

Phone Number: 904-630-7051

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 25 2019

RECEIVED
GENERAL ACCOUNTING
2019 MAR 21 AM 10:46

RECEIVED

MAR 21 2019

BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$15,155,000.00											
REV	463	WATER/WASTEWATER SYSTEM	WATER/WASTEWATER SYSTEM FUND	CONTRIBUTIONS FROM COMPONENT UNITS	\$15,000,000.00	PWCP463F5750	33801	PW0796	01		
REV	011	GENERAL SERVICE DISTRICT	JAXPORT - RIVER GAUGES	CONTRIBUTIONS FROM COMPONENT UNITS	\$155,000.00	JXMS011JPARG	33801				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$15,155,000.00											
EXP	463	WATER/WASTEWATER SYSTEM	WATER/WASTEWATER SYSTEM FUND	F/L CAP OUTLAY, RECLASS MISC EXP GOVT-WD	\$15,000,000.00	PWCP463F5750	06590	PW0796	01		
EXP	011	GENERAL SERVICE DISTRICT	JAXPORT - RIVER GAUGES	EXPENDITURES TO COMPONENT UNITS	\$155,000.00	JXMS011JPARG	08102				